

Transportation Resources Intra-County For Physically Handicapped and Senior Citizens

CITS-Trips Yeager Group Health Center, Building T, Sanatorium Road
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: James J. Yarmus, P.E.,
Commissioner
ID Number: 2086

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	176
Population	274,812

Service Consumption

Annual Passenger Miles	279,223
Annual Unlinked Trips	51,908
Average Weekday Unlinked Trips	201
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	293,803
Annual Vehicle Revenue Hours	26,716
Vehicles Available for Maximum Service	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	15	0		\$0	\$1,120,336	\$1,120,336

Financial Information

Fare Revenues Earned

Directly Operated	\$38,054
Purchased Transportation	0
Total Fare Revenues Earned	\$38,054

Sources of Operating Funds Expended

Passenger Fares	\$38,054
Local Funds	947,258
State Funds	173,078
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,158,390

Summary of Operating Expenses

Salaries, Wages and Benefits	\$951,579
Materials and Supplies	32,335
Purchased Transportation	0
Other Operating Expenses	174,476
Total Operating Expenses	\$1,158,390

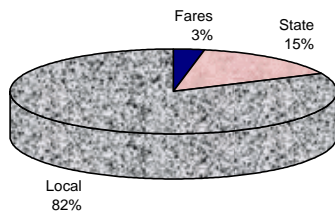
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$936,381
State Funds	173,078
Federal Assistance	10,877
Total Capital Funds Expended	\$1,120,336

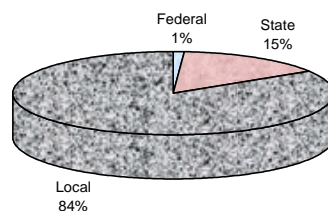
Uses of Capital Funds

	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response		\$0	\$1,120,336	\$1,120,336

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Demand Response
Operating Expense	\$1,158,390
Capital Funding	\$1,120,336
Annual Passenger Miles	279,223
Annual Vehicle Revenue Miles	293,803
Annual Unlinked Trips	51,908
Average Weekday Unlinked Trips	201
Annual Vehicle Revenue Hours	26,716
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	15
Average Fleet Age in Years	1.8
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	1
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.94
Operating Expense per Vehicle Revenue Hour	\$43.36

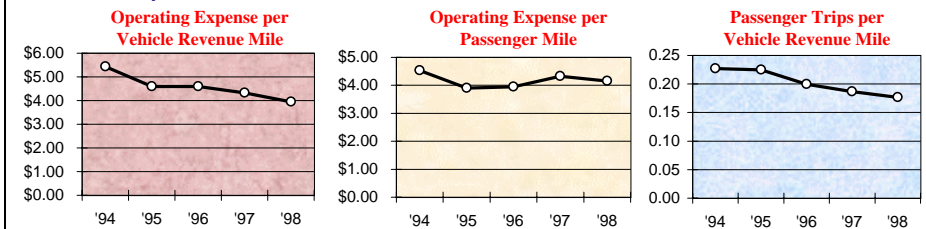
Cost Effectiveness

Operating Expense per Passenger Mile	\$4.15
Operating Expense per Unlinked Passenger Trip	\$22.32

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	1.94

Demand Response



Data Source: 1998 National Transit Database